

**TRANSPORTATION  
ITEMS RECOMMENDED FOR VOTE ONLY**

	ITEM	ISSUE	ISSUE	AMOUNT	PROPOSED ACTION
					(#2 Asm 3-2 Sen 3-2) #7 Open (#14 Asm 3-2 Sen 3-2) All other are Assembly 5-0 Senate 5-0
			<b>California Department of Transportation:</b>		
1	2660-001-0042	332	Governor's Budget: Cross allocation adjustment - Senate action corrected scheduling of expenditure by function. Total expenditure by fund does not change.	0	Approve Senate
2	2660-001-0042 2660-001-0890	315	Governor's Budget: Funding for new Workforce Development Program withheld from SB1XXX.	500,000 (federal) 500,000 (Hwy Acct)	Approve Conference Compromise (two-year limited term funding with budget language)
3	2660-001-0042 various	205	May Revision: Federalization of Pavement Maintenance - Shift \$84.9 million in federal funds from highway rehabilitation to maintenance to best meet federal matching requirements.	0	Approve May Revision Proposal
4	2660-491	206 TBL	May Revision: Technical Corrections - makes technical corrections to reappropriation item and to transit statute.	0	Approve May Revision Proposal
5	2660-001-0046	207	May Revision: Increase for Amtrak Operating Costs - \$1.2 million increase on top of \$4 million increase in SB 1XXX. Caltrans indicates that due to revised cost estimates from Amtrak, this is no longer necessary.	1,200,000 (Public Trans Acct)	Reject May Revision Proposal
6	2660-001-0042	209	May Revision: Fuel budget reduction - budget reduction to conform to the new price forecast.	-11,890,000 (Hwy Acct)	Approve May Revision Proposal
7	2660-001-0042	211 TBL	May Revision: Workload Reduction (137.5 positions) for Project Initiation Documents (PIDs) and shift to reimbursement for local projects.	-30,438,000 (Hwy Acct) 12,475,000 (reimbursmt)	Approve May Revision Proposal
8	2660-901-0001	259	May Revision: Technical expenditure adjustment for Proposition 42 related to revised forecast of gasoline price and purchases.	-42,027,000 (General Fund)	Approve May Revision Proposal
9	9480-660-0062 various	003	May Revision: Technical expenditure adjustment for fuel excise tax related to revised forecast of gasoline price and purchases.	-35,000,000 (Hwy Users Tax Acct)	Approve May Revision Proposal

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			<b>Department of California Highway Patrol:</b>		
10	2720-001-0044 2720-001-0890	300	May Revision: Augmentation for motorcoach inspections - federal grant.	1,000,000 (federal)	Approve May Revision Proposal
			<b>Department of Motor Vehicles:</b>		
11	2740-001-0044	108	Governor's Budget: New Licence / ID Card contract - funding request of \$11 million withheld from SB 1XXX without prejudice. Senate added language prohibiting facial-recognition biometric software and reduced budget for that action and revised timeline to \$6.6 million. Assembly held open.	6,591,000 (Motor Vehicle Acct)	Approve Senate
12	2740-001-0042 2740-001-0044 2740-001-0064	101	May Revision: Funding for higher credit card payment charges due to Vehicle License Fee increase to 1.15 percent.	5,100,000 (various spec funds)	Approve May Revision Proposal
13	2740-491	102	May Revision: Reappropriation for website infrastructure IT project.	8,500,000 (Motor Vehicle Acct)	Approve May Revision Proposal
14	2740-301-0044	002 602	Governor's Budget & May FL: Capital outlay request for DMV offices - funding withheld from SB 1XXX without prejudice. Senate approved to move to conference, Assembly took no action.	21,845,000 (Motor Vehicle Acct)	Assembly (reject funding)